

Secondary Road Asset Management Project

Outliers Triggered – Actual Problem Project / Zero Disbursements

Transport | TTL: Amali Rajapaska | Implementing Entity: Roads Department

PDO: The Project Development Objectives (PDO) are to reduce transport costs on project roads and improve the sustainability of road asset management in the secondary and local project road network.

PDO Level Indicators: Share of the secondary road network in good and fair condition; Travel time to socio-economic centers or district centers on Guria OPRC roads; Travel time to socio-economic centers or district centers on project roads under design-build contracts; Length of project roads managed under innovative practices (OPRC and design-build) as part of the Five-Year Rolling Program.

<i>Approval</i>	<i>Original Closing Date</i>	<i>Net (\$m)</i>	<i>Tot Disb (\$m)</i>	<i>Undisb. Balance (\$m)</i>	<i>Tot Disb %</i>	<i>Disb in FY (\$m)</i>	<i>DR FY (%)</i>	<i>Age (Months)</i>	<i>Key Ratings</i>	<i>Overall Safeguards</i>	<i>Overall Risk</i>
18-March-2016	31-Dec-2021	40	20.74	19.26	51.8%	0.00	0	54.0	DO-MU IP- MU	S	M

<i>Project Components (\$M)</i>	<i>Implementation Status</i>	<i>Major Issues to Follow-up</i>
Component 1: Secondary Road Assets Improvement and Preservation – 46.40 Component 2: Enhanced Secondary Roads Asset Planning and Management – 1.50	<p>Overall, 39% of the total road length to be rehabilitated under the project has been completed and a 32% financial progress has been achieved in the Project.</p> <p>Component 1: Tender process for Guria OPRC was terminated in March 2020. In response to COVID-19, the RD has requested to change from a single OPRC to multiple input-based rehabilitation contracts. Total of 8 contracts will be tendered out in two stages. First round of tenders for 4 lots was announced with the bid submission deadline of October 7, 2020. Completion of rehabilitation works at all 8 road sections in Guria is expected by July 2022. With regards to Design-Build contracts, as of September, out of six contracts being implemented, two contracts have already reached 100% completion and four contracts are ongoing, including two contracts that were terminated, and re-tendered. Rehabilitation of these sections are expected to be completed by July 24, 2021.</p> <p>Component 2: The RD has requested that funds (about US\$1.2 mln) under this component be diverted to finance the works in Guria. The RD completed GeoRAP assessment for 500km in Mtskheta-Mtianeti region and intends to expand GeoRAPs in other regions. Final detailed design of climate resilience measures in Racha region is expected by October 25, 2020. Enhancement of RAMS is expected to be removed as a result of financing by ADB grant.</p>	<ol style="list-style-type: none"> Formal request for restructuring is awaited. Project restructuring to be carried out by the end of CY 2020. Signing of new contracts can take place only after formal approval of the Restructuring of the project and possibly the ratification by Parliament. The Proposal from the RD regarding the methodology for rehabilitation of road sections in Guria has not been received but verbally discussed; Final detailed design of climate resilience measures in Racha region is expected by October 25, 2020; Completion of Independent Performance Audit for the CY 2018-2019. The request for proposal for the technical audit services was released for the second time, closing on September 28, 2020.

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	COVID Impact – Minor: only two active contracts were temporarily suspended due to the Azerbaijani contractor not being able to return to Georgia after a leave during the national festivities due to the COVID-related lockdown.	
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	High-Value Contracts	Volume (M \$)	Start	Completion	Physical Progress	Financial Progress	Major issue(s)
1	SRAMP/CW/NCB-11 – Rehabilitation of Guria roads (4 lots)	14					Bids were invited for Lot 1, Lot 2, Lot 3 & Lot 4 and bid closing date is October 07, 2020. Bidding document are under preparation for further 4 lots. Implementation time of these contracts varies from 12 to 18 months and cannot be completed within the current project closing date of December 31, 2021.
2	SRAMP/CW/NCB-05 - Design-Build and Take-Over of Khidistavi-Ateni-Boshuri Road Section Rehabilitation from km12.4 to km 22.5	2.4	2017/05/27	2019/10/31	98	74	Completion and take-over are expected on October 31, 2020.
3	SRAMP/CS/QCBS-02 - Supervision of Rehabilitation of 4 Road Sections under Secondary Road Asset Management Project	1.8	2017/05/12	2023/07/24		48	The contract has been extended from the current closing date of 12 November 2021 to 24 July 2023 and will cover supervision and defects liability of the newly awarded design-build contracts.
4	SRAMP/CS/QCBS-01 - Assessment of road network, preparation of Detailed design, env. and social mgmt docs and bidding docs for implementation of a rehabilitation and maintenance (OPRC) in Guria Region and provision of monitoring services	7	2018/02/26	2022/04/06		0	Contract will need to be amended taking into account changes in the Guria road sections under component 1. Request for amendment to the contract is awaited.
5	SRAMP/CW/NCB-01 - Design- Build and Take-Over of Tianeti-Akhmet-Kvareli-Ninigori Road Section Rehabilitation from km1 to km30 (OPRC)	11.6	2017/06/19	2020/10/30	55	59	The contract has been extended till October 30, 2020. Given the current progress rate, the works will not be completed within contractual time. The expected revised completion timeline is awaited from RD.

Third Secondary and Local Roads Project

Transport | TTL: Aymen Ahmed Osman Ali | Implementing Entity: Roads Department

PDO: The Project Development Objectives (PDO) are to reduce transport costs on project roads and improve the sustainability of road asset management in the secondary and local project road network.

PDO Level Indicators: Reduction in vehicle operating costs for cars, GEL/km; Reduction in travel time measured by a proxy variable = average vehicle speed, km/hour; Improved condition of project roads, IRI

<i>Approval</i>	<i>Original Closing Date</i>	<i>Revised Closing Date</i>	<i>Net (\$m)</i>	<i>Tot Disb (\$m)</i>	<i>Undisb. Balance (\$m)</i>	<i>Tot Disb %</i>	<i>Disb in FY (\$m)</i>	<i>DR FY (%)</i>	<i>Age (Months)</i>	<i>Key Ratings</i>	<i>Overall Safeguards</i>	<i>Overall Risk</i>
03-Jul-2014	30-Sept-2018	31-Dec-2021	75	63.64	11.36	84.9%	0.37	3.1%	74.5	DO-MS IP-MS	MS	L

<i>Project Components (\$M)</i>	<i>Implementation Status</i>	<i>Restructuring History</i>	<i>Major Issues to Follow-up</i>
<p>Component 1: Rehabilitation and Improvement of Secondary and Local Roads – 89.86</p> <p>Component 2: Capacity building and strengthening in local and secondary roads management – 1.00</p> <p>Component 3: Road Safety Technical Assistance – 2.70</p>	<p>Component 1: A total of 260.8 km of roads were rehabilitated under the project, out of which 213.3 km are secondary roads and 47.46 km are local roads. The remaining works include the Gurjaani – Bakurtsikhe (the Gurjaani Bypass) Civil Works contract which is under implementation. Procurement process for road safety barriers will commence in October.</p> <p>Component 2: Capacity building and strengthening in local and secondary roads management is progressing well. Training for local municipalities was affected by COVID-19 pandemic and is expected to resume benefiting from extended project closing date.</p> <p>Component 3: Contracts for Small-Scale Road Safety Improvement Works in Imereti and Shida Kartli Regions. The works were completed, except one contract that will complete in October (Was delayed by COVID-19).</p> <p>COVID Impact: The procurement process for the activity of ‘capacity building and strengthening of local municipalities (on local and secondary roads management)’ was dropped due to COVID-19 pandemic lockdown. Overall, the COVID-19 lockdown caused delay to resettlement and construction processes under the Gurjaani bypass contract.</p>	<p>1. The first restructuring (June 2018) aimed at extending the closing date of the Project, scaling up the rehabilitation of secondary road sections and making changes to some sub-component activities;</p> <p>2. The second restructuring (June 2020) was aimed at responding to the Government request to i) extend closing date to December 2021 and ii) to utilize the uncommitted funds to increase the lengths of road sections being rehabilitated under the project. The Bank approved the extension until Dec.2021. The additional sections were to be assessed. Later the RD notified the Bank that these sections will be financed using State Budget. Instead the RD will revert to the original plan of utilizing the funds to install road safety measures in the project influence zone (the Bank already provided its no-objection).</p>	<p>1. Resettlement activities for Gurjaani bypass: The Bank has issued no objection and RD has commenced the resettlement process. It is anticipated that the whole process and construction will be completed on time;</p> <p>2. Incident on the Gurjaani Bypass (child falling into the excavation site). The Root Cause Analysis and Safeguards Corrective Action Plan were submitted and approved. RD is finalizing recruitment of H&S Audit. The Bank conducted a special E&S Mission.</p>

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	High-Value Contracts	Volume (M US\$)	Start	Completion	Physical Progress	Financial Progress	Major issue(s)
1	SLRP/III/CW/ICB-01 - Design and Build of Bakurtsikhe-Gurjaani Road Section Bypass Improvement/Construction (OPRC)	15	2017/01/18	2020/12/31	55	55	Contract was signed on January 18, 2017 with initial completion date July 2019 (18 months). The Contract has been extended up to December 31, 2020 (36 month). 100% increase in completion time. Contract implementation was delayed for many issues, including land settlement. Further delay in contract completion will adversely affect project outcome and disbursement. The RD has commenced the resettlement process.
2	SLRP/III/CS/QCBS-05 - Supervision of Construction of New Gurjaani-Bakurtsikhe Bypass Section of Akhmeta-Telavi-Bakurtsikhe Secondary Road	2.3	2016/12/28	2020/12/31	98	98	The contract is implemented as per schedule.
3	SLRP/III/CW/QCBS-04 - Preparation of feasibility study for construction of bakurtsikhe-tsnori (16km) and Gurjaani (Chumlaki) – Telavi bypass (30km)	1.2	2017/03/28	2019/11/19	95	95	Draft final report is submitted to RD. Subject to addressing employer's comments (if any), the contract will be completed (civil works will be financed under SRAMP).
4	SLRP/III/CS/QCBS-10 - Supervision of Construction works for Rehabilitation of 12 road sections	1.4	2018/11/20	2021/09/20	68	68	The contract is implemented as per schedule.

East-West Highway Corridor Improvement

Outliers Triggered – High Undisbursed Balance

Transport | TTL: Aymen Ahmed Osman Ali | Implementing Entity: Roads Department

PDO: (i) reduce road user costs along the East-West Highway Corridor section upgraded under the project; and (ii) strengthen the capacity of the Roads Department and the Ministry of Economy and Sustainable Development to respectively manage the road network and provide an enabling environment to improve logistics services.

PDO Level Indicators: 1) Reduced road user costs along the East-West Highway Corridor section (Travel time from Zemo Osiauri to Khevi/Vehicle operating costs from Zemo Osiauri to Khevi \$/km (cars)/Vehicle operating costs from Zemo Osiauri to Khevi \$/km (trucks); 2) Strengthened capacity of RD and MESD (Asset value of the East-West Highway Corridor from Tbilisi to Sarpi/National Logistics Program adopted by MOESD).

Approval	Original Closing Date	Revised Closing Date	Net (\$m)	Tot Disb (\$m)	Undisb. Balance (\$m)	Tot Disb %	Disb in FY (\$m)	DR FY (%)	Age (Months)	AF (\$m)	AF Date	Key Ratings	Overall Safeguards	Overall Risk
03-Dec-2015	31-Dec-2020	31-Dec-2023	160	36.98	122.6	23.2%	3.30	2.6%	57.5	20	08-Nov-2017	DO - S IP -MS	MU	M

Project Components (\$M)	Implementation Status	Restructuring History	Major Issues to Follow-up
Component 1: Corridor Improvement – 283.45 Component 2: Institutional Strengthening – 6.00 Component 3: Project Management Support – 1.50 Component 4: Preparation of designs and supporting studies for future projects for the development of the East-West Highway – 3.00	<p>Disbursements have improved over the past 9 months.</p> <p><u>Component 1:</u> Implementation of the Synohidro contract has advanced with 95% of works completed. Works are due to be completed by end September 2020. The bidding process for the E-60 Highway Section from Zemo Osiauri to Chumateleti Lot2 of F0 is finalized (Bank's conditional no objection to award was issued), final no objection is expected week of 28th September. F1 is progressing satisfactorily.</p> <p><u>Component 2:</u> The logistics strategy developed and to be adopted by MOESD. The ITS strategy and action plan to be updated. The RD to develop the plan for the utilization of the balance under Comp 2.</p> <p><u>Component 3:</u> Procurement specialist and assistant hired. Contracts signed with Env. Spec and Financial manager.</p> <p><u>Component 4:</u> Remaining activities of Needs Assessment/Gap Analysis to be finalized by October. Detailed Design of new project is to be finalized in October.</p> <p>COVID-19 Impact: Minor. Works carried out without interruption.</p>	<p>The AF of \$20M was approved in October 2020. The restructuring resulted in increased scope and extended closing date.</p> <p>The AF financed the costs associated with (i) upgrading of the existing section from Chumateleti to Khevi (about 11 km) into a 2-lane dual carriageway, and (ii) the implementation of institutional strengthening activities.</p>	<p>1. Safeguards Issue: Incident (damage to eye – recovered). RD is preparing Root Cause Analysis and Safeguards Corrective Action Plan. Worker recovered;</p> <p>2. Bank issued conditional no objection for F0 (Zemo Osiauri to Chumateleti Lot2), final no objection expected to be issued week of 28th September;</p> <p>3. Needs Assessment/Gap Analysis to be finalized by October 2020;</p> <p>4. Detailed Design to be completed in October 2020.</p>

	High-Value Contracts	Volume (M US\$)	Start	Completion	Physical Progress	Financial Progress	Major issue(s)
1	EWHCIP/CW/RFB-01 - Construction works for the E-60 Highway Section from Zemo Osiauri to Chumateleti	122	TBD	TBD	-	-	On August 27, 2020 Bank provided “No Objection” to conduct a pre-contract discussion with the qualified bidder and send final bid evaluation report for Bank clearance. Final No objection is expected to be issued the week 28th September 2020.
2	EWHIP-AF/CW/ICB-01- Construction works for upgrading of Chumateleti-Khevi of E-60 highway (km0-11.6)	123.5	2019/10/01	2022/10/01	20	20	The contract is being implemented as per schedule.
3	EWHCIP/CW/DC-01 - Construction works for the E-60 Highway Section from Zemo Osiauri to Chumateleti Lot2 (km5+800-km7+700)	17.6	2019/12/28	2020/09/31	65	52	The works are ongoing. Two lanes (temporarily accommodating two-direction traffic) have been completed and launched in August 2020. The other two lanes will be completed by end of this month (September 2020).
4	EWHCIP/CS/QCBS-01 - Supervision of Construction works for upgrading Zemo Oziauri-Chumateleti Section (Lot1 & Lot2)	6.6	2017/02/23	2022/04/23	53	53	The contract is implemented as per schedule.
5	EWHIP-4/CS/QCBS-06 - Preparation of feasibility study Tbilisi-Bakurtsikhe, Tsnori-Lagodekhi Road & Detailed Design Tbilisi-Sagarejo & Sagarejo-Bakurtsikhe Road	4.7	2017/06/14	2020/12/31	55	59	The contract is implemented as per schedule. Anticipated completion in October 2020.
6	EWHCIP/CS/QCBS-03 - Design Review and Supervision of Construction works for E-60 highway Chumateleti-Khevi Section	6.3	2018/04/06	2020/08/26	22	22	The contract is implemented as per schedule.

Irrigation and Land Market Development Project

Water | TTLs: Wilfried Hundertmark, Rufiz Vakhid Chirag-Zade, Nadege Orlova | **Implementing Entities:** Ministry of Environmental Protection and Agriculture and National Agency for Public Registry

PDO: (a) improve delivery of the irrigation and drainage services in selected areas; and (b) develop improved policies, procedures, and systems as a basis for a national land management program.

PDO Level Indicators: Absolute volume of irrigation water supplied to Project-rehabilitated schemes (million m3 to Project schemes); Area provided with irrigation and drainage services (ha); Preparation and implementation of policies, procedures for systematic land registration and NAPR IT system upgrade.

<i>Approval</i>	<i>Original Closing Date</i>	<i>Revised Closing Date</i>	<i>Net (\$m)</i>	<i>Tot Disb (\$m)</i>	<i>Undisb. Balance (\$m)</i>	<i>Tot Disb %</i>	<i>Disb in FY (\$m)</i>	<i>DR FY (%)</i>	<i>Age (Months)</i>	<i>AF (\$m)</i>	<i>AF Date</i>	<i>Key Ratings</i>	<i>Overall Safeguards</i>	<i>Overall Risk</i>
23-May-2014	31-Jul-2019	30-Sept-2022	70.4	28.18	37.58	42.9%	2.61	6.6%	76.2	20	20-Feb-2020	DO-MS IP - MS	MS	S

<i>Project Components (\$M)</i>	<i>Implementation Status</i>	<i>Restructuring History</i>	<i>Major Issues to Follow-up</i>
Component 1: Irrigation and Drainage Improvement – 54.85 Component 2: Land Market Development – 12.56 Component 3: Project Management – 3.02	<p>Overall, the Project progressed slowly but steadily towards achievement of its PDOs.</p> <p>Component 1: During this quarter the contracts totally worth US\$18.45 million have been signed for rehabilitation of the Kvemo Samgori and Zeda Ru irrigation schemes, corresponding supervision and for the construction of electro-mechanical dam safety monitoring works. Another contract worth US\$10.2 million for on farm rehabilitation of Kvemo Samgori on farm irrigation is being tendered.</p> <p>Component 2: The current number of land titles registered is 85,505 (33%) including the baseline of 41,600. In addition, there are still 3632 cases (decrease by 12%) to be cleared by local property recognition committees (LPRRC), those activities are currently suspended due to COVID-19. On June 25, 2020, the GoG approved a long-awaited decree authorizing NAPR to conduct systematic land registration in the irrigated areas. NAPR deployed available in-house teams for filed works in July 2020 in all three irrigation areas, the upgrade of the existing IT system is ongoing.</p> <p>Component 3: Both PIUs are fully staffed and resourced. Upon request from the MEPA, the NAPR agreed to collect additional field data, which will inform land consolidation and land management policy under the new land management</p>	<p>1. June 2018 – the first restructuring aimed to extend the Project closing date by 2 years, and adjust implementation schedule, disbursement projections and results framework accordingly.</p> <p>2. February 2020 – The AF of \$20M was approved to cover cost-overruns and support the Project scale-up, including introduction of new activities.</p>	<p>1. Approval and implementation of dam safety emergency preparedness plans (DSEPP) for Project dam sites (Sioni and Algeti dams);</p> <p>2. A fish restaurant and a fishpond, exposing a potential risk to Algeti dam;</p> <p>3. Establishment and development of about fifteen Water User Organizations (WUOs).</p>

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	<p>agency. NAPR IT Department is adjusting the geo-referenced field data collection software accordingly.</p> <p>COVID Impact: Modest - Field works related to the ESMP related obligation have been disrupted; and deadlines for the submission bids for three major works contracts extended by several weeks.</p>		
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#	High-Value Contracts	Volume (M US\$)	Start	Completion	Physical Progress	Financial Progress	Major issue(s)
1	IDIC/CW/ICB/03 - Kvemo Samgori On-Farm Network Rehabilitation, sections G1-G32	\$ 8.40	6/4/2020	12/19/2021	\$ 0.37	\$ 1.17	Contract signed on 4th of June 2020
2	IDIC/CS/QCBS/02-2 - Supervision of Construction Works for Rehabilitation of Batch II Irrigation Schemes	\$ 2.20	7/1/2020	2/28/2022	\$ 0.20	\$ 0.40	Contract signed on 30 of January 2019
3	IDIC/CW/ICB/05, Kvemo Samgori On-Farm Network Rehabilitn, sections G33, G 33-1	\$ 10.20	11/1/2020	5/1/2022	\$ -	\$ -	On-going tender, deadline 15th October
4	IDIC/CW/ICB/04Zeda Ru On-farm Network Rehabilitation	\$ 6.46	10/1/2020	4/1/2022	\$ -	\$ -	Contract signed, Letter of acceptance sent 3rd of September 2020. pending payment of AP
5	IDIC/CW/NCB/01-2 Dam Safety works	\$ 1.39	8/6/2020	8/1/2021	\$ -	\$ 0.28	Contract signed on 6th of August 2020, AP was done

Transmission Grid Strengthening Project

Outliers Triggered – Upcoming Closing Date

Energy & Extractives | TTL: Joseph Melitauri | Implementing Entity: Georgian State Electrosystem

PDO: The project development objectives are to provide reliable power transmission to the southwestern part of the grid, upgrade electricity exchange systems, and provide economically efficient, environmentally and socially sustainable electricity sector planning.

PDO Level Indicators: Total duration of outages in Batumi substation; Total electricity evacuated from the newly developed power generation stations in southwestern Georgia; Transmission lines constructed or rehabilitated under the project through the grid; Power is exchanged (traded) using new exchange platform; The results of the least cost planning and strategic environmental assessment have been incorporated into the Government's hydropower development plan.

<i>Approval</i>	<i>Original Closing Date</i>	<i>Revised Closing Date</i>	<i>Net (\$m)</i>	<i>Tot Disb (\$m)</i>	<i>Undisb. Balance (\$m)</i>	<i>Tot Disb %</i>	<i>Disb in FY (\$m)</i>	<i>DR FY (%)</i>	<i>Age (Months)</i>	<i>Key Ratings</i>	<i>Overall Safeguards</i>	<i>Overall Risk</i>
13-May-2014	31-March-2019	01-March-2021	60	50.23	9.77	83.7%	0.00	0.00	76.2	DO- MS IP - MS	MU	M

<i>Project Components (\$M)</i>	<i>Implementation Status</i>	<i>Restructuring History</i>	<i>Major Issues to Follow-up</i>
Component 1: Transmission System Strengthening – 52.35 Wholesale Power Component 2: Exchange Platform – 6.00 Component 3: Electricity Sector Strategic Environmental and Social Assessment – 1 Component 4: Project Management and Transmission Systems Studies – 0.50	<p>The implementation of the Project is delayed due to the dispute between GSE and the Contractor (KEC) for the ABT line. Material risks to achievement of the PDO have been mitigated.</p> <p>Component 1: Segment I of ABT line is partially completed. Parts 1 and 2 are substantially completed; the works have not started on Part 3. Consistent with the contractual provisions, GSE issued pending change order to remove the Part 3 of the Segment I from the scope of the contract given delays by the contractor to voluntarily agree for such amendment to the contract scope. Slow payment of compensation to project-affected people remains an issue.</p> <p>The tender for Part 3 of the Segment I has already been launched. GSE is expected to sign the new contract by Jan. 15, 2021. There is also an issue with some unfinished towers/deficient works on Parts 1 and 2. If those are not undertaken by the current contractor, then those would be included in the scope of work of new contractor in due course.</p>	<p>1. The first restructuring (July 2016) aimed to provide goods and equipment for reconstruction the total 102 km of the three 220 kV transmission lines; software for upgrading of the existing SCADA/EMS, and revise results framework.</p> <p>2. The second restructuring (March 2019) aimed at 23-month extension of the closing date.</p>	<p>1. MOF to request for TGSP closing date extension by October 31, 2020;</p> <p>2. GSE to hire a new contractor to complete the part 3 of Segment I;</p> <p>3. GSE to deploy additional staff to support land registration process to enable expediting payments for servitude/easement and crop compensation to project affected people;</p> <p>4. Revised schedule for completion of Segment I for Bank review by October 31, 2020.</p>

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	<p>Component 2: Two ongoing activities: Factory Acceptance Test under SCADA contract completed, Operational Acceptance Test extended. The final report on the assessment of wholesale metering system to be submitted by Oct 1.</p> <p>Component 3: Good progress on the Electricity Sector Strategic Environmental and Social Assessment (SESA), final report to be published by October 10.</p> <p>COVID Impact: Moderate. Due to travel restrictions Operations Acceptance Test completion date extended.</p>		
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	High-Value Contracts	Volume (M US\$)	Start	Completion	Physical Progress	Financial Progress	Major issue(s)
1	TGSP/CS/QBS/01-2013 - Supervision & Management of 220kV Akhaltsikhe-Batumi Overhead Transmission Line (ABTL) Construction	5	2015/08/09	2021/02/28	90	90	The supervision consultant is carrying out its activities and will be retained to also supervise the new contractor to complete Adigen-Shuakhevi section of ABT.
2	TGSP/W/ICB/01-2014-Plant Design, Supply and Installation of 220kV Akhaltsikhe-Batumi Overhead Transmission Line (ABTL)	33.5	2015/06/11	2019/12/31	85	85	The Disputed Board (DB) proceeding are in progress and the decision is expected by mid-December 2020. If both parties agree with the decision of the DB, then the contract would be expected to be closed. As mentioned earlier, the Part 3 and unfinished towers/deficient works on Parts 1 and 2 would be completed by the new contractor. If any of the party disagrees with DB decision, then there is probability for the disputed to be referred to arbitration. This should not impact the achievement of PDO considering that construction and commissioning of the line is expected to be completed in any case by the new contractor, which, however, would require extension of the closing date of the Project.
3	Design, Supply & Installation of 220 kV Adigeni-Shuakhevi section,Overhead Transmission Line	8					Tender in progress. Bid opening date October 30, 2020.
4	TGSP/DSI/DC/01-2017- Upgrade of EMS/SCADA System of Georgia State Electrosystem, JSC	3.3	2017/12/22	2020/11/27	80	80	The contract implemented as per schedule

Energy Supply Reliability and Financial Recovery Project

Energy and Extractives | TTLs: Arthur Kochnakyan, Joseph Melitauri | Implementing Entity: Georgian State Electrosystem

PDO: increase electricity supply reliability in the western part of Georgia, achieve the financial viability of GSE, and help it access long-term commercial financing

PDO Level Indicators: Number of end-user outages caused by failures of 500 kV OHLs in the western part of Georgia; Average annual duration of end-user outages caused by failures of 500 kV OHLs in the western part of Georgia; End of GSE rehabilitation regime; Elimination of cash deficit of EnergoTrans; Improved decision-making on new investments in power transmission network as a result of institutional strengthening.

<i>Approval</i>	<i>Closing</i>	<i>Net (\$m)</i>	<i>Tot Disb (\$m)</i>	<i>Undisb. Balance (\$m)</i>	<i>Tot Disb %</i>	<i>Disb in FY (\$m)</i>	<i>DR FY (%)</i>	<i>Age (Months)</i>	<i>Key Ratings</i>	<i>Overall Safeguards</i>	<i>Overall Risk</i>
23-May-2019	31-Dec-2024	70.70	0.76	69.95	1.1%	0.59	0.8%	15.9	DO-MS IP-MS	S	M

<i>Project Components (\$M)</i>	<i>Implementation Status</i>	<i>Major Issues to Follow-up</i>
<p>Component 1: Strengthening of the power transmission network – 66.00</p> <p>Component 2: Support to financial recovery of GSE and preparatory work to access the capital markets – 6.50</p> <p>Component 3: IBRD Guarantee to help GSE raise long-term commercial financing – 50.00</p>	<p>The implementation progress is Satisfactory because the key activities related to construction of the new transmission line and the substation as well as the financial recovery of GSE are progressing with no material delays.</p> <p>Component 1: The procurement of the contractors for the main infrastructure was completed. GSE signed the contracts for both Lots: Lot 1 – construction of Jvari-Tskaltubo 500 kV line and Lot 2 – construction of Tskaltubo substation.</p> <p>Component 2: Good progress with the removal of financial rehabilitation regime of GSE. The only pending action is the final court decision on the exchange rate to be applied for determining GEL equivalent value of GSE’s restructured liabilities.</p> <p>The merger of GSE and EnergoTrans, its wholly owned subsidiary, is underway. The Bank provided its principal no objection to the proposed merger. The merger will be completed by end of 2020.</p> <p>The selection of the consultant for financial and legal advisory work to support GSE to prepare accessing the capital market is underway. The contract is expected to be signed by December 31, 2020.</p> <p>COVID Impact: Insignificant as the Project is in early stage of its implementation.</p>	<ol style="list-style-type: none"> MOF to request for restructuring Energy Supply Reliability and Financial Recovery to close financing gap of TGSP; Removal of the rehabilitation/bankruptcy protection regime of GSE; Timely completion of the procurement of financial and legal advisory consultant. This is important for ensuring timely support GSE to prepare accessing the capital market; Mechanisms to help GSE to mitigate FX risk of GSE.

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High-Value Contracts	Volume (M US\$)	Start	Completion	Physical Progress	Financial Progress	Major issue(s)
Lot 1: Construction of 500kV Jvari-Tskaltubo TL; Lot 2: Construction of a New 500kV Substation	45					<p>Both contracts signed on September 25, 2020.</p> <p>Contract Name: Lot 1 - Construction of 500kV Jvari-Tskaltubo Overhead Transmission Line Contractor's Name: Bozlar Yapi Enerji Muhendislik Taahhut Bilisim Sanayi Ve Ticaret LimitSirketi (Turkey) Contract Amount: USD 10,204,329.68 and GEL 21,546,675.88 Mobilization Period: The Contractor shall commence work on the Facilities within 15 calendar days from the Effective Date.</p> <p>Contract Name: Lot 2: Construction of a New 500kV Substation in Tskaltubo Contract Signing Date: September 25, 2020 Contractor's Name: Balikesir Elektromekanik Sanayi Tetisleri AS and BEST Elektrik Taahhut VE Ticaret as Consortium (Turkey) Contract Amount: USD 13,977,857.39 and GEL 13,262,183.12 Mobilization Period: The Contractor shall commence work on the Facilities within 15 calendar days from the Effective Date.</p>
ESRFRP/QCBS/01-2019 - Consulting Service for Supervision and Project Management Consulting Services for Construction of 500kV Jvari-Tskaltubo OHL and 500kV Tskaltubo Substation	3.2	2020/06/25	2024/06/04	0	0	The Contract with the Project Management Supervision consultant has already been signed and the consultant has already started its activities.

Third Regional Development Project

Outliers Triggered – High Undisbursed Balance

Urban, Resilience and Land | TTLs: Rosanna Nitti, Vica Rosario Bogaerts | Implementing Entity: Municipal Development Fund

PDO: The Project Development Objective is to improve infrastructure services and institutional capacity to support increased contribution of tourism in the local economy of the Samtskhe-Javakheti and Mtskheta-Mtianeti regions.

PDO Level Indicators: Number of jobs created by activities linked to support tourism industry; Increased annual number of visitors at Project sites; New or rehabilitated urban public spaces in selected municipalities; Increased volume of private sector investments in targeted areas; Number of functioning destination organizations in the project area.

<i>Approval</i>	<i>Original Closing Date</i>	<i>Revised Closing Date</i>	<i>Net (\$m)</i>	<i>Tot Disb (\$m)</i>	<i>Undisb. Balance (\$m)</i>	<i>Tot Disb %</i>	<i>Disb in FY (\$m)</i>	<i>DR FY (%)</i>	<i>Age (Months)</i>	<i>Key Ratings</i>	<i>Overall Safeguards</i>	<i>Overall Risk</i>
05-Feb-2015	31-Dec-2019	31-Dec-2022	60.00	23.94	36.06	39.9%	0.03	0.1%	62.6	DO-MS IP-MS	MS	M

<i>Project Components (\$M)</i>	<i>Implementation Status</i>	<i>Restructuring History</i>	<i>Major Issues to Follow-up</i>
Component 1: Infrastructure Investments – 53.00 Component 2: Institutional Development – 7.00	<p>As of September 2020, the project is on a positive trajectory but some limited delays due to the COVID-19 outbreak. The completion of detailed designs for various sub-projects has been delayed, but completion dates remain within the project timeframe.</p> <p>Mtskheta Urban Upgrading (\$7.3 million) and the Saro Darbazi (\$ 0.6 million) have been removed from the pipeline of sub-projects.</p> <p>18 civil works contracts worth \$10.21 million have been completed, while \$5.54 million worth of 4 civil works contracts have been awarded and works are ongoing. There are currently 11 civil work contracts worth \$24.82 million planned.</p>	<p>The Project was restructured in October 2019 to extend closing date by three years. In addition, Results Framework, Implementation Schedule and Disbursements Estimates were revised.</p>	<p>With the increasing number of dropped investments (Mtskheta, Tbilisi Park, Saro Darbazi), MRDI and MDF are encouraged to conduct another round of investment identification. Otherwise, the project will have to close with substantial undisbursed amount.</p> <p><i>In the week of October 12, the Bank will conduct implementation support mission to discuss the pipeline and the next steps.</i></p>

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	High-Value Contracts	Volume (M US\$)	Start	Completion	Physical Progress	Financial Progress	Major issue(s)
1	RDPIII/CS/SSS/04-18 - CONSULTING SERVICES FOR SUPERVISION OF CIVIL WORKS	1.8	2015/03/05	2021/04/30	25	25	The contract is implemented as per schedule
2	RDPIII/CW/NCB/14-16 - Rehabilitation of historical streets in Dusheti	1.7	2019/08/21	2020/12/31	0	20	The initial contract was terminated. Ongoing works were completed through direct contracting. The works are on track to be completed by the end of October. In parallel, MDF tendered phase 2 works and currently the bids are at the evaluation stage.
3	RDPIII/CW/NCB/04-17- Adaptation of the Mtskheta old cinema building for establishment of the Mtskheta archaeological museum	3	2018/03/23	2020/05/30	100	100	Completed
4	RDPIII/CS/QCBS/0318 - Preparation of Detailed Designs and Construction Supervision for the Integrated Urban Upgrading of Abastumani Cultural & Wellness Town	1.1	2019/01/08	2022/04/22	32	20	The consultant submitted 2 deliverables and failed to deliver the remaining reports. Therefore, the contract is under termination.

Second Regional and Municipal Development Project

Urban, Resilience & Land | TTL: Axel E. N. Baeumler, Tengiz Gogotishvili | Implementing Entity: Municipal Development Fund

PDO: To improve access to quality municipal services and infrastructure.

PDO Level Indicators: Number of direct project beneficiaries (disaggregated: female Beneficiaries); Average number of hours per day of piped water service in selected municipalities; Percentage of Local Self-Governments with improved asset management system

<i>Approval</i>	<i>Original Closing Date</i>	<i>Revised Closing Date</i>	<i>Net (\$m)</i>	<i>Tot Disb (\$m)</i>	<i>Undisb. Balance (\$m)</i>	<i>Tot Disb %</i>	<i>Disb in FY (\$m)</i>	<i>DR FY (%)</i>	<i>Age (Months)</i>	<i>AF (\$m)</i>	<i>AF Date</i>	<i>Key Ratings</i>	<i>Overall Safeguards</i>	<i>Overall Risk</i>
03-Jul-2014	30-June-2019	30-Aug-2024	70.6	24.91	45.70	35.3%	0.36	0.8%	74.5	40.6	18-May-2020	DO-S IP-S	S	M

<i>Project Components (\$M)</i>	<i>Implementation Status</i>	<i>Restructuring History</i>	<i>Major Issues to Follow-up</i>
Component 1: Infrastructure Investments - 90.89 Component 2: Institutional Development – 8.75 Component 3: Contingent Emergency Response Component - 0.00	<p>The project is on track to achieving PDO, with AF approved in May 2020 to further scale up activities under Component 1. In addition, the AF introduced a new CERC component in the project design.</p> <p>Component 1: The 41 sub-projects are completed, three are ongoing and six are currently in the procurement phase. Two flagship investments (Dmanisi Water – GEL 40 mil, Gori Park Rehab – GEL 10 mil) are nearing the end of appraisal to proceed with procurement.</p> <p>Component 2: Unified Municipal Platform implemented for 63 municipalities. Due to COVID, delays were seen during the phase 1 activities. MSDA submitted a change order to MDF, which is currently under review. The proposed changes include: (1) change of a few key staff members, (2) splitting the deliverable and the respective payment into two; (3) extending the contract duration by another three months.</p> <p>COVID Impact: negatively affected the construction processes and posed challenges to staff mobilization and provision of the required materials and supplies at construction sites.</p>	<p>1. May 2019 – The objective of the first restructuring was to extend the Project closing date to April 30, 2021; modify results framework and reallocate funds between components.</p> <p>2. May 2020 - The AF of \$40.6 M was approved to scale up the activities under Component 1.</p>	<p>No issues have been flagged by MDF.</p> <p><i>In the week of October 5, the Bank team and MDF will conduct site visits to two ongoing construction sites to assess the quality and progress of works.</i></p>

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	High-Value Contracts	Volume (M US\$)	Start	Completion	Physical Progress	Financial Progress	Major issue(s)
1	SRMIDP/C/QCBS/01-14 -Consulting Services for Supervision of Civil Works (Phase 1) to be implemented under SRMIDP-	2.4	2015/03/05	2021/04/30	90	90	The contract is implemented as per schedule
2	SRMIDP/C/SSS/MSDA - Software Platform Development for provision of improved municipal services	1.7	2019/08/21	2020/12/31	37	37	See a comment on the proposed changes in the contract in the table above. <i>MSDA submitted a change order to MDF, which is currently under review. The proposed changes include: (1) change of a few key staff members, (2) splitting the deliverable and the respective payment into two; (3) extending the contract duration by another three months.</i>
3	SRMIDP/CW/NCB/41-18 - Rehabilitation of the football Stadium in City Khashuri	2	2019/05/15	2020/11/15	39	39	The contract implemented as per schedule
4	SRMIDP/CW/NCB/42-18 - Gardabani 5 villages Water supply	5	2019/08/13	2021/02/13	69	78	The contract implemented as per schedule

Supporting Sustainable Wastewater Management

Outliers Triggered – Upcoming Closing Date

Urban, Resilience and Land | TTLs: Axel E. N. Baeumler, Tengiz Gogotishvili | Implementing Entity: Municipal Development Fund

PDO: The objective of the Project is to promote sustainable wastewater management in Georgia and pilot the implementation of wastewater treatment plants.

PDO Level Indicators: Increased institutional and technical capacity for wastewater management; Increased number of urban population in Project areas that have access to sustainable wastewater services; Decreased volume of untreated wastewater discharged in Project areas; Direct project beneficiaries (disaggregated female beneficiaries).

Approval	Original Closing Date	Revised Closing Date	Net (\$m)	Tot Disb (\$m)	Undisb. Balance (\$m)	Tot Disb %	Disb in FY (\$m)	DR FY (%)	Age (Months)	Key Ratings	Overall Safeguards	Overall Risk
12-Jul-2013	30-June-2018	15-Oct-2020	10.05	9.46	0.59	94.1%	0.14	19.4%	86.2	DO-MS IP-MS	MS	M

Project Components (\$M)	Implementation Status	Restructuring History	Major Issues to Follow-up
<p>Component 1: Technical Assistance: Provision of technical assistance to support Georgia in developing adequate policy environment documents for improved wastewater treatment infrastructure – 2.62</p> <p>Component 2: Investment Grants: Improvement of the efficiency of the water and wastewater sector through: (a) rehabilitation of 2-3 wastewater treatment plants; and (b) provision of Investment Sub – 9.94</p>	<p>The project is approaching its closing on October 15, 2020. Construction of two wastewater treatment plants in Telavi and Tskaltubo are nearing the end. For the moment, it is critical that the Contractor and Supervision Consultant complete pre-commissioning by the end of September, install core screens, and wastewater by the UWSCG delivers wastewater to the plants (requires connections on the trunk mains) to start commissioning. Considering that the remaining works are minor and the workplan is set, it is realistic that all works at both sites are completed by the end of September.</p> <p>COVID Impact: Shortly after the second extension was approved in February 2020, the COVID pandemic resulted in the complete suspension of all construction activities nationwide, mobility and movement limitations, and temporary closure of construction-related suppliers' activities. These measures had negative implications on the SWMP, therefore it was further extended from June 15, 2020 to October 15, 2020.</p>	<p>1. June 2018 – The first restructuring aimed to extend closing date by 20-months to finalize with construction and make plants fully operational.</p> <p>2. February 2020 – The second restructuring was carried out for short 3.5 months extension of the closing date to ensure completion of remaining works.</p> <p>3. On June 2020 the Grant closing date was further extended to October 15, 2020.</p>	<p>Both sites:</p> <ul style="list-style-type: none"> • Pre-commissioning needs to be completed by the end of September; • Installation of core screens needs to be completed to proceed with commissioning; • Landscaping and re-cultivation of both sites need to be given a priority. This is a lengthy process as the plan needs to be approved by MEPA; • Other relatively minor works in progress (roads, painting of structures, etc.) must be completed by the end of September • Project ICR to be prepared.

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	High-Value Contracts	Volume (M US\$)	Start	Completion	Physical Progress	Financial Progress	Major issue(s)
1	SIDA/SWMP/CS/QCBS/1-Consulting Supervision for the Rehabilitation of the Tskaltubo and Telavi Wastewater Treatment Plants	2.8	2016/12/30	2020/10/31	75	75	<i>No pending issues</i>
2	IBRD-SIDA/RDPIIAF-SWMP/DSI/ICB/01-2016-1-Construction of Tskaltibo WWTP	3.7	2016/11/21	2018/11/21	90+*		<i>See above under the “Major Issues to Follow-up” section</i>
3	IBRD-SIDA/RDPIIAF-SWMP/DSI/ICB/01-2016-2 Construction of Telavi WWTP	5.3	2016/11/17	2018/11/17	90+		

Log-in Georgia

Digital Development | TTL: Siddhartha Raja | Implementing Entity: Open Net, Communications Commission

PDO: To increase access to affordable broadband internet, and to promote its use by individuals and enterprises, in selected rural settlements.

PDO Level Indicators: People provided with improved internet access; Reduction in unit price of broadband in connected rural statements; Share of individuals in connected rural settlements (disaggregated: share of females; share of persons with disabilities); Share of enterprises in connected rural settlements using the internet for specific purposes (disaggregated: share of women-owned enterprises)

<i>Approval Date</i>	<i>Original Closing Date</i>	<i>Net (\$m)</i>
28-Aug-2020	31-Dec-2015	40

<i>Project Components (\$M)</i>	<i>Current Status</i>	<i>Major Issues to Follow-up</i>
<p>Component 1: Increasing access to broadband – 76.63</p> <p>Component 2: Promoting the use of broadband-enabled digital services– 2.50</p> <p>Component 3: Project Implementation Support – 0.77</p>	<ul style="list-style-type: none"> Key actions towards Project effectiveness underway: <ul style="list-style-type: none"> Open Net (ON) is drafting the POM and Subsidiary Agreement Hiring of key PIE consultants expected to begin shortly Ratification of the LA is expected soon Key steps towards implementation being undertaken: <ul style="list-style-type: none"> PIE and IAs are working on draft TORs for key consultancies Bank team is advising ON on the preparation of the bidding documents for the major contracts—plan is to begin with civil works in early 2021 Bank team is advising ON on its implementation of the pilot project for the Open Net network in Ozurgeti; lessons will influence and inform the LIG project implementation, including from the perspective of implementation during the circumstances due to the COVID-19 pandemic 	<p>No major issues at this time; Bank team requests MOF to provide sufficient allocation across various expense types to enable implementation of Project activities across components in 2021.</p>

Georgia National Innovation Ecosystem (GENIE) Project

Finance, Competitiveness and Innovation | TTLs: Ifeyinwa Uchenna Onugha, Maja Andjelkovic, Siddhartha Raja | Implementing Entity: Georgia's Innovations and Technology Agency

Approval	Closing Date	Net (\$m)	Cancelled (\$m)	Tot Disb (\$m)	Undisb. Balance (\$m)	Tot Disb %	Disb in FY (\$m)	DR FY (%)	Age (Months)	Key Ratings	Overall Safeguards	Overall Risk
20-March-2016	30-Apr-2021	23.50	16.5	11.39	12.11	48.5%	2.79	18.7%	54.0	DO-MS IP-MS	S	M

Project Components (\$M)	Implementation Status	Restructuring History	Major Issues to Follow-up
Component 1: Innovation Infrastructure – 3.00 Component 2: Innovation Services – 5.00 Component 3: Innovation Financing – 11.9 Component 4: Project Implementation Support – 3.5	<p>A notable increase of disbursements after the Project's first restructuring in May 2019 (from \$789,000 in June 2018 to \$11.4 million as of Sept 16, 2020). However, as the project has started to recover relatively late into the project's lifespan, so the completion will require additional two-years extension of the project.</p> <p>Several results indicators are close to achieving their end-of-project targets, yet the Project's disbursements are comparatively low. The team is proposing a second restructuring to ensure smooth and timely implementation of the project.</p> <p>COVID Impact: Moderate impact on training, accelerator, matching grants and research grants components.</p>	<p>The first restructuring was carried out in April 2019 to address implementation challenges. Following the restructuring, Results Frameworks was revised and \$16M was cancelled.</p>	<p>The team is awaiting confirmation from the MoF to proceed with the restructuring.</p> <p>LEGLE has advised that as the only proposed changes to the Project are (i) Project closing date (ii) allocation of funding across components (iii) the results framework; the legal agreement will not require an amendment. Instead, the changes will be communicated through a formal letter.</p>

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High-Value Contracts		Volume (M US\$)	Start	Completion	Physical Progress	Financial Progress	Major issue(s)
1	No High value contract						

Georgia I2Q - Innovation, Inclusion and Quality

Education | TTLs: Soren Nellemann, Nino Kutateladze, Subhashini Rajasekaran | **Implementing Entity:** Ministry of Education, Science, Culture and Sports of Georgia (MESCS); **Municipal Development Fund**

PDO: (i) expand access to preschool education and (ii) improve the quality of education and learning environments.

PDO Level Indicators: Percentage of 5-6-year-old children enrolled in School Readiness Programs (preschools), including percentage of 5-6- year-old girls; Number of beneficiary students with access to improved learning environments in project-supported schools; Learning outcomes of students in national formative assessments in project-supported general education schools measured (baseline/endline).

<i>Approval</i>	<i>Closing</i>	<i>Net (\$m)</i>	<i>Tot Disb (\$m)</i>	<i>Undisb. Balance (\$m)</i>	<i>Tot Disb %</i>	<i>Disb in FY (\$m)</i>	<i>DR FY (%)</i>	<i>Age (Months)</i>	<i>Key Ratings</i>	<i>Overall Safeguards</i>	<i>Overall Risk</i>
29-May-2019	31-March-2026	102.7	0.65	102.04	0.6%	0.05	0.0	15.7	DO – S IP -MS	S	M

<i>Project Components (\$M)</i>	<i>Implementation Status</i>	<i>Restructuring History</i>	<i>Major Issues to Follow-up</i>
Component 1: Improving the Quality of and Access to Early Childhood Education and Care – 11.7 Component 2: Fostering Quality Teaching and Learning in General Education – 91.3 Component 3: Strengthening Financing Options and Promoting Internationalization in Higher Education – 17.6 Component 4: System Strengthening and Stakeholder Communication – 3.08 Component 5: Supporting Project Management, Monitoring, and Evaluations – 4.3	<p>Despite the initial implementation delays, key staff have now been recruited at the PMU of MESCS and implementation is expected to speed up in the coming months. Staffing of a dedicated Project Management Team (PMT) at the MDF is still pending, however, project related work is being carried out by the existing staff.</p> <p>Overall implementation progress is rated MS. It has been agreed that the bidding process for the development of technical designs for the first batch of about 32 schools for rehabilitation will be launched in Autumn 2020 by the MDF. The ToR for the procurement of designs is being finalized by MDF. The bidding process will be announced for the remainder of school designs in parallel.</p> <p>Additionally, in response to the pandemic, \$4.7 million package IT/distance learning equipment for virtual learning will be procured under the Project.</p>	<p>The first restructuring was initiated in August 2020 to respond to the Government request on the fiscal constraints for counterpart financing. The Restructuring Package has been countersigned both by the Bank and the Ministry of Approval and is pending Parliament Ratification.</p>	<ol style="list-style-type: none"> Staffing of PMT at the MDF; Procurement of IT equipment in response of COVID-19 - in progress, bidding documents will be furnished for Bank's review this week (week of Sept 28th); Detailed Component and Sub-component implementation plans including timelines to be submitted to the Bank (by October 15, 2020).

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	<p>Procurement of consulting services to support the project's early childhood education and higher education components has also been launched.</p> <p>COVID Impact: Shortage in counterpart financing, delays in implementation and need for purchasing IT equipment for blended learning.</p>		
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	High-Value Contracts	Volume (M US\$)	Start	Completion	Physical Progress	Financial Progress	Major issue(s)
1	Rehabilitation of school multiple contracts	70					<p>Initially it was discussed to use MDF's existing school designs to speed up the procurement process under the project; however, only few schools selected under the project coincided with the schools for which designs existed already;</p> <p>At this stage, 32 schools have been identified for rehabilitation and Terms of Reference for the procurement of designs is being finalized by MDF; the bidding process will be launched in early October 2020;</p>
2	Procurement of electronic equipment for distance learning for COVID	5					<p>Bidding package for the procurement of electronic equipment for blended learning in the amount of 4.7 million USD is being finalized and will be furnished by the Bank during the week of Sept 28th. Despite potential delays with Parliament ratification of the restructuring, it was decided to move along with this procurement to save time. There is no restriction to initiate procurement action, and the contract can be signed once the change is approved by parliament. This approach will save time and ensure distance education during the COVID pandemic.</p>

Georgia Emergency COVID-19 Response Project

Health, Nutrition & Population | TTLs: Volkan Cetinkaya, Maddalena Honorati | Implementing Entity: Ministry of Internally Displaced Persons from Occupied Territories, Labor, Health and Social Affairs

PDO: to prevent, detect, and respond to the threat posed by the COVID-19 pandemic and strengthen national systems for public health preparedness in Georgia.

PDO Level Indicators: Number of people tested for COVID-19 identification per MoLHSA protocol; Number of COVID-19 patients treated per SSA reimbursement guidelines; Share of the population in the poorest quantile who are receiving the COVID-19 pandemic related social assistance programs.

Approval	Closing	Net (\$m)	Tot Disb (\$m)	Undisb. Balance (\$m)	Tot Disb %	Disb in FY (\$m)	DR FY (%)	Age (Months)	Key Ratings	Overall Safeguards	Overall Risk
30-Apr-2020	30-Apr-2022	80	27.82	53.01	34.4%	27.61	34.6%	4.6	DO-S IP-S	MS	S

Project Components (\$M)	Implementation Status	Restructuring History	Major Issues to Follow-up
<p>Component 1: Emergency COVID-19 Response – 71.85</p> <p>Component 2: Enabling health measures to contain the COVID-19 outbreak through temporary income support for poor households and vulnerable individuals – 107.85</p> <p>Component 3: Project Management – 0.30</p>	<p>The Georgia Emergency COVID-19 Response Project is co-financed by the World Bank and the Asian Infrastructure Investment Bank. The Project implementation is underway.</p> <p>A total of 16 critical contracts have been signed and are under implementation, along with 3 signed amendments these total \$13.9 million and include: COVID-19 Rapid and PCR test kits, Critical Care Ventilators (30 units), and Mobile Emergency Ventilators, Molecular Diagnostic Machine, Furniture for Primary Healthcare Facilities, PPE; as well as consultancy services for development of post-crisis action plan.</p> <p>There were 160 eligible contracts for retroactive financing, but less than 10 companies met the WB requirements, and others didn't agree to sign the Letter of Acceptance of the World Bank's Anticorruption Guidelines and Sanctions Framework. Therefore, the Government plans to use the funds from the loan on new procurements instead of retroactive financing.</p> <p>The expected disbursement in FY21 is EUR 60 million.</p>	<p>The first restructuring was carried out in September 2020, through a one-time contractual waiver to extend the deadlines of the legal covenants.</p>	<ol style="list-style-type: none"> Delays in meeting the deadline of the Legal Covenants (the restructuring was carried out through a one-time contractual waiver); Pending final decision from the Bank on advance payment to the COVAX facility for procurement of vaccine: <i>To purchase vaccines, down payment (including risk deposit) is \$5.2 million (total cost is \$16.2 million) needs to be made. The Government will send a letter to the WB inquiring to use COVID-19 project funds for the down payment that is due by October 9, 2020.</i> Delays in complying dated covenants has caused delays in disbursement under component 2 (SPJ). Two covenants are expected to be complied fully by September 30, 2020:

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			<ul style="list-style-type: none"> • The POM dated covenant is not officially met but “conditional” clearance given. • The Global Budget and Reimbursement Manual • Withdrawal application (including SPJ) is expected to be received sometime during the week of October 5th.
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	High-Value Contracts	Volume (M US\$)	Start	Completion	Physical Progress	Financial Progress	Major issue(s)
1	Procurement of Thersmo Scientifics COVID-19 tests	5.6	2020/07/01	2021/01/31			The contract is implemented as per schedule
2	COVID19/G/RFB-01 / Procurement of 33 units of Minibus-B-type Ambulances and 5 units of Minibus-C-type Ambulances	2.5					Tendered out. Bid submission deadline October 7, 2020.
3	Procurement of Standard COVID-19 AG Tests	1.3	2020/08/20	2020/12/31			The contract is implemented as per schedule
4	Nucleic Acid Diagnostic Kit (COVID-19 tests)	2.5	2020/08/21	2020/09/20			Contract is implemented as per schedule
5	Procurement of COBAS 6800/8800 SARS-COV-2 Tests	4					Contract is under finalization and will be signed soon