		Public Sources Private Sources International Sources																
		Central / National	Sub-National	Public Sources Dev. Banks	Social	Total Public	Private	Households	Private Source For-profit	Non-profit 1	Total Drivata	PEPFAR	Other	Global Fund	Dev. Bank	All other	Total international	
		Central / National	Sub-ivational	reimbursable	security	Total Public	insurance	Households		institution	Total Private	PEPFAR	bilateral	Global Fund		international	Total international	
				(e.g. loans)	Security		liisurance		Corporations	s			Dilateral		reimbursa	International		TOTAL
				()											ble (e.g.			
															grants)			
	Treatment, care and support (sub-total)																	
	HIV testing and counselling (HTC):						_											
	HIV tests (commodities) Other direct and indirect costs		+	+								-						
	Not disaggregated by type of cost		+															
	Antiretroviral treatment (sub-total)																	
	Adult antiretroviral treatment																	
1.2.1.1	ARVs																	
	Other direct and indirect costs																	
	Not disaggregated by type of cost																	
	Paediatric antiretroviral treatment, including:		4															
1.2.2.1																		
	Other direct and indirect costs Not disaggregated by type of cost		+	+	-		_											
1.2.2.3	Antiretroviral therapy not broken down by either age or line of		+	+	+							-						
1.2.3	treatment																	
	Specific HIV-related laboratory monitoring (CD4, viral load),																	
	including:																	
	CD4 cell count, viral load tests (commodities)																	
	Other direct and indirect costs	ļ			1										1			
1.3.3	Not disaggregated by type of cost	-	+	+	1									-				
	Opportunistic infections (OI) prophylaxis and treatment,																	
	excluding Treatment and prevention of tuberculosis for people living with HIV											I						
	Palliative care			+	+													
	Support and retention		+	1	<u> </u>													
	Programmatic activities for treatment, care and support not		1															
1,98	broken down by type																	
2	Prevention of vertical transmission of HIV (sub-total)																	
	HIV testing and counselling (HTC) for pregnant women,		4															
	including:																	
	HIV tests (commodities) Other direct and indirect costs		+	+	+											-		
	Not disaggregated by type of cost		+	+								-						
	Early infant diagnosis, including:		_															
	HIV tests (commodities)																	
	Other direct and indirect costs		1															
	Not disaggregated by type of cost																	
	Antiretroviral treatment to reduce vertical transmission of HIV,																	
2,3	including:																	
	ARVs																	
	Other direct and indirect costs																	
	Not disaggregated by type of cost																	
2,4	Non ARV related component of PMTCT Programmatic activities for verticial transmission of HIV not		+															
2 98	disaggregated																	
	Prevention (sub-total)																	
3,1	Social and behavior change (SBC) programmes																	
3,2	Condoms																	
3.2.1	Condoms (commodities)																	
	Other direct and indirect costs																	
3.2.3	Not disaggregated by type of cost																	
	Pre-Exposure Prophylaxis (PrEP) disaggregated by key																	
3,3	populations (sub-total)																	
3.3.1	PrEP for gay men and other men who have sex with men (MSM)			1								I						
	PrEP for sex workers		+	+	+								1					
	PrEP for persons who inject drugs (PWID)	1	†	1	<u> </u>													
	PrEP for transgender persons			1														
	PrEP for prisoners																	
	PrEP for young women and adolescent girls in																	
	high-prevalence countries			1														
3.3.7	Pre-exposure prophylaxis for serodiscordant couples			1	1													
	Voluntary medical male circumcision (VMMC) in high			1								I						
3,4	prevalence countries Prevention, promotion of testing and linkage to care																	
	programmes for gay men and other men who have sex with																	
3,5	men (MSM),																	
	HIV tests (commodities)																	
			1															
3.5.2	Condoms, lubricants, and other commodities																	
3.5.2 3.5.3	Other direct and indirect costs Not disaggregated by type of cost																	

				Public Sources					Private Source	es		T			ternational S	Sources			
		Central / National	Sub-National	Dev. Banks	Social	Total Public	Private	Households			Total Private	PEPFAR	Other	Global Fund	Dev. Bank		All other	Total international	
				reimbursable (e.g. loans)	security		insurance		institutions / Corporations	institution s			bilateral		non- reimbursa ble (e.g. grants)	1	international		TOTAL
	Prevention, promotion of testing and linkage to care																		
	programmes for sex workers and their clients, including: HIV tests (commodities)																		
_	Condoms, lubricants, and other commodities														+				
	Other direct and indirect costs														+				
	Not disaggregated by type of cost														1				
	Prevention, promotion of testing and linkage to care																		
3,7	programmes for persons who inject drugs (sub-total)																		
	Needle and syringe exchange, and prevention, promotion of																		
271	testing and linkage to care prevention programmes for people																		
	who inject drugs, including: Injecting equipment																		
	HIV tests (commodities)		1																
3.7.1.3	Condoms, lubricants, and other commodities																		
3.7.1.4	Other direct and indirect costs																		
	Not disaggregated by type of cost																		
3.7.2	Substitution therapy, including:																		
	Replacement drug, such as methadone or buprenorphine (commodities)																		
3.7.2.1	(commodities)																		
	Other direct and indirect costs		+	1											1				
	Not disaggregated by type of cost												1						
	Prevention, promotion of testing and linkage to care																		
	programmes for transgender persons																		
	Prevention, promotion of testing and linkage to care																		
	programmes for prisoners		1																
	Prevention, promotion of testing and linkage to care programmes targeting young women and adolescent girls (high-prevalence countries)																		
	Cash transfers to girls (high-prevalence countries), including:																		
	from HIV earmarked budgets																		
	Prevention programmes for vulnerable and accessible																		
	populations		1																
	Post-exposure prophylaxis (PEP) Workplace																		
	Synergies with health sector		+												+				
	Prevention of HIV transmission aimed at PLHIV not broken down by type																		
	Prevention (five pillars) not disaggregated																		
4	Gender programmes																		
5	Programmes for children and adolescents																		
6	Social protection																		
	Social protection																		
7	Community mobilization																		
	Governance and sustainability (sub-total)																		
	Strategic information		+																
	Planning and coordination		+	1								-							
	Procurement and logistics Health systems strengthening		+																
	Education		+												1				
	HIV and AIDS related research		1																
	Governance and sustainability not disaggregated																		
9	Critical enablers (sub-total)																		
	Policy dialogue																		
9,2	Key human rights programmes		1	-															
	AIDS-specific institutional development		+									-		-					
	Critical social enablers not disaggregated TB / HIV co-infection, diagnosis and treatment (sub-total)																		
	TB screening and diagnosis in PLHIV																		
	TB prevention and treatment for PLHIV		1																
-,-	TB-HIV coinfection, diagnosis and treatment not disaggregated																		
10,98			1																
	Total (excluding other essential programs)																		
	Other essential programmes outside the suggested framework	ı	1	1	1	1	1	1	1	i	ı	1	1	ı	1	I	I	1	