

Indicator 8.1 National Funding Matrix

Kindly provide the information in the indicated fields. The template will not allow typing information outside the marked fields.

Country(Select country name from dropdown)

Date of data entryday/month/year example: 20/02/2017

1) Institution/entity responsible for filling out the indicator forms

NAC or equivalent(NAC or equivalent, NAP or Others)

If other, please specify:

2) Focal point responsible for submission of the report and follow-up on Indicator 8.1

Name:

Title:

Address:

Email:

Telephone:

3) Reporting cycle:

2019(Calendar Year or Fiscal Year)

2018

2017

2016

2015

4) Specify reporting calendar/fiscal cycle (MM/YYYY) :

2019

MonthYear

From:

To:

2018

MonthYear

From:

To:

2017

MonthYear

From:

To:

2016

MonthYear

From:

To:

2015

MonthYear

From:

To:

5) Name of the local currency:

6) Currency of each reporting cycle:

2019(Local Currency or US Dollars)

2018

2017

2016

2015

7) Amounts expressed in:

2019(Units (x 1), Thousands (x 1,000) or Millions (x 1,000,000))

2018Example: 1 million USD is spent of ART. Indicated in the matrix:

2017(i) \$1,000,000 in the matrix -- must appear "units" on the cover sheet

2016(ii) \$1,000 in the matrix -- indicate thousands on the cover sheet

2015(iii) \$1 in the matrix -- indicate million on the cover sheet

8) Average exchange rate with US dollar:

2019(Local Currency

2018per 1 US Dollar)

2017

2016

2015

Average Exchange Rate from the World Bank (For Reference purpose). 2016 rates are based on 2015 average rates.

9) Methodology used:

2019

2018

2017

2016

2015

(If "Other", please specify)

10) Unaccounted expenditures:

(Please specify (“Yes” or “No”) if there were expenditure on some specific programmes not captured)

(If there were unaccounted expenditures, please specify which ones, and why it was not possible to capture them)

11) Budget Support: Is general budget support from an international source reported under Public Sources of financing (e.g. a bilateral donor to Ministry of Finance)?

2019(Please specify “Yes” or “No”. If the answer is “Yes”, please indicate funding source of the direct transfer, currency, and amount spent specifically on HIV/AIDS)

(Description)

2018

2017

2016

2015