

## Identification Form - Tied Financial Donation

Project Title (short yet clear)		g for LTD Academic ral University Clinic public Hospital	Project Number (assigned by Embassy)	GE 2		
Country	Georgia		Project Location	Rukhi, Zugdidi Municipalit		
Beginning of Project (month/vear)	05/2020		Termination of Project (month/year)			
	1. Requested Fund	ding from the Czech I	Republic Official De	evelopment Assistance		
In CZK (according to Czech Embassy Exchange Rate)			4 932 000 CZK			
In Local Currency			624 304 GEL (180 000 € EUR) 08.05.2020			
In CZK (accord	ling to Czech Embassy E	exchange Rate)				
		3. Total Pi	roject Budget			
In CZK (according to Czech Embassy Exchange Rate)			4 932 000 CZK			
In Local Currency			624 304 GEL (180 000 € EUR) 08.05.2020			
		4. Appl	icant			
Name of Orga	nization	"Academician N. Kipshidze Central University Clinic"				
Acting By and (name and pos		Acting director - Levan Gopodze				
Telephone Nu	mber	+995 032 2392389				
Email Address		info@respublikuri.ge				
Fax Number		+995 032 2395573				
Website		http://respublikuri.ge/ka/				

## 5. Description of Problem, Suggested Intervention and List of Items

Brief description of the current situation which is to be targeted by the earmarked donation, and list of required items covered by the donation.

In Accordance to the Resolution of the Government of Georgia of March 23, 2020, №184 Ltd. "Academician N. Kipshidze Central University Clinic" was instructed to use the land plot registered at the cadastral code of the land (real estate) №43.10.42.174 (address: Zugdidi Municipality, Rukhi village, including the registered land to the facility) to manage the infection (COVID-19). The transferred real estate was in a form of a building only and it was completely unequipped.

During this time, by using various financial resources, the clinic has been maintained to the point where it can perform the function of a fever center, thus accepting patients with mild to moderate COVID infection. The clinic was able to receive the first patients on April 23, 2020, and as of now the patients have been served. The building, in case of availability of relevant inventory, has the capacity to operate 220 beds.

It is important to take into account the fact that this clinic is the only one in Samegrelo-Zemo Svaneti region. At the same time, the location of the clinic is of special importance in the occupied territory of Abkhazia due to the physical proximity to so-called border. As already known, the critically high rate of COVID infection in occupied Abkhazia has been recorded and Georgian citizens living in this area are deprived of the opportunity to receive qualified medical care, which is why the number of patients from these areas is high.

In case of receiving the proposed medical inventory/equipment, the clinic will be able to receive not only light and medium weight patients, including from the occupied territories, but also to treat severe and critically severe patients. As we know, the local medical facilities hold a great importance from the epidemiological point of view to prevent the spread of infection. Therefore, the full equipment and maintenance of the Rukhi Republican Hospital will make it possible to treat both the citizens living in the territory of Samegrelo-Zemo Svaneti and the treatment of the citizens of Georgia living in occupied Abkhazia.

## 6. Project Timeframe

Overview of the expected timeframe and related activities

Due to the urgent need, the works are carried out in stages and it is impossible to calculate the exact time, however, to estimate complete equipment of the clinic is carried out in 3 stages.

Stage I - ER Emergency Medicine Center, which has already opened 25 beds, also, at this stage entered the therapeutic hospital with 72 beds. This was done between 6th and 25th of April.

The second phase is the arrangement of operating blocks, the opening of the departments of resuscitation and critical medicine, and this is planned for May to June.

The last, third stage is not directly related to the management of COVID19. This means the creation of departments with narrower specializations such as: radiation therapy, oncology, dialysis and kidney replacement therapy.

	7. Budget Proposal in C								
(Funding from the Czech Official Development Assistance Only)									
Budget Category	Unit Specification	Unit Number	Unit Price	Total Costs					
1. Goods									
2. Equipment	1. Stretchers (Sprit100)	40							
	2. Beds (Multicare LE)	100							
	3. Bedside Cabinets (Eleganza Mano)	100							
	4. Standard bed rooms/icu (ZMP07)	50							
	5. Standard bed rooms/oper ating rooms (SPR 10-3 (trio) + monitor holder)	6							
	6. Birthing beds (AVE2)	5							
	7. Beds for Children and Newly-born (Eleganza Smart Junior)	20							
	8. Gynaecological workplace (Gracie)	3							
	9. Sterilizers (STERIVAP)	9							
3. Material									
4. Contracted Services									
5. Other Costs (clearly specified)									
Grand Total Requested	from the Czech Republic Official Development	t Assistance							
	8. Final Clauses								
Done in (city)	Georgia, Tbilisi								
Date	08.05.2020								
Submitted by	"Academician N. Kipshidze Central University Clinic"								
(name and position)	Acting Director – Levan Gopodze								
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