



CZECH REPUBLIC
DEVELOPMENT COOPERATION

Identification Form – Tied Financial Donation

Project Title <i>(short yet clear)</i>	Medical Equipping for LTD Academic N. Kipshidze Central University Clinic branch Rukhi Republic Hospital	Project Number <i>(assigned by Embassy)</i>	GE 2
Country	Georgia	Project Location	Rukhi, Zugdidi Municipality
Beginning of Project <i>(month/year)</i>	05/2020	Termination of Project <i>(month/year)</i>	
1. Requested Funding from the Czech Republic Official Development Assistance			
In CZK (according to Czech Embassy Exchange Rate)		4 932 000 CZK	
In Local Currency		624 304 GEL (180 000 € EUR) 08.05.2020	
2. Additional Funding from Other Sources (if applicable)			
In CZK (according to Czech Embassy Exchange Rate)			
In Local Currency			
3. Total Project Budget			
In CZK (according to Czech Embassy Exchange Rate)		4 932 000 CZK	
In Local Currency		624 304 GEL (180 000 € EUR) 08.05.2020	
4. Applicant			
Name of Organization	"Academician N. Kipshidze Central University Clinic"		
Acting By and Through <i>(name and position)</i>	Acting director - Levan Gopodze		
Telephone Number	+995 032 2392389		
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Website	http://respublikuri.ge/ka/		

5. Description of Problem, Suggested Intervention and List of Items

Brief description of the current situation which is to be targeted by the earmarked donation, and list of required items covered by the donation.

In Accordance to the Resolution of the Government of Georgia of March 23, 2020, №184 Ltd. "Academician N. Kipshidze Central University Clinic" was instructed to use the land plot registered at the cadastral code of the land (real estate) №43.10.42.174 (address: Zugdidi Municipality, Rukhi village, including the registered land to the facility) to manage the infection (COVID-19). The transferred real estate was in a form of a building only and it was completely unequipped.

During this time, by using various financial resources, the clinic has been maintained to the point where it can perform the function of a fever center, thus accepting patients with mild to moderate COVID infection. The clinic was able to receive the first patients on April 23, 2020, and as of now the patients have been served. The building, in case of availability of relevant inventory, has the capacity to operate 220 beds.

It is important to take into account the fact that this clinic is the only one in Samegrelo-Zemo Svaneti region. At the same time, the location of the clinic is of special importance in the occupied territory of Abkhazia due to the physical proximity to so-called border. As already known, the critically high rate of COVID infection in occupied Abkhazia has been recorded and Georgian citizens living in this area are deprived of the opportunity to receive qualified medical care, which is why the number of patients from these areas is high.

In case of receiving the proposed medical inventory/equipment, the clinic will be able to receive not only light and medium weight patients, including from the occupied territories, but also to treat severe and critically severe patients. As we know, the local medical facilities hold a great importance from the epidemiological point of view to prevent the spread of infection. Therefore, the full equipment and maintenance of the Rukhi Republican Hospital will make it possible to treat both the citizens living in the territory of Samegrelo-Zemo Svaneti and the treatment of the citizens of Georgia living in occupied Abkhazia.

6. Project Timeframe

Overview of the expected timeframe and related activities

Due to the urgent need, the works are carried out in stages and it is impossible to calculate the exact time, however, to estimate complete equipment of the clinic is carried out in 3 stages.

Stage I - ER Emergency Medicine Center, which has already opened 25 beds, also, at this stage entered the therapeutic hospital with 72 beds. This was done between 6th and 25th of April.

The second phase is the arrangement of operating blocks, the opening of the departments of resuscitation and critical medicine, and this is planned for May to June.

The last, third stage is not directly related to the management of COVID19. This means the creation of departments with narrower specializations such as: radiation therapy, oncology, dialysis and kidney replacement therapy.

7. Budget Proposal in CZK				
(Funding from the Czech Official Development Assistance Only)				
Budget Category	Unit Specification	Unit Number	Unit Price	Total Costs
1. Equipment				
2. Goods	1. Bedside Cabinets (Eleganza Mano) 2. Standard bed rooms/icu (ZMP07) 3. Stretchers (Sprit100) 4. Standard bed rooms/operating rooms (SPR 10-3 (trio) + monitor holder) 5. Birthing beds (AVE2) 6. Sterilizers (STERIVAP)	50 50 40 6 5 9		
3. Material				
4. Contracted Services				
5. Other Costs (clearly specified)				
Grand Total Requested from the Czech Republic Official Development Assistance				
8. Final Clauses				
Done in (city)	Georgia, Tbilisi			
Date	08.05.2020			
Submitted by (name and position)	"Academician N. Kipshidze Central University Clinic" Acting Director – Levan Gopodze			
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Signature and Stamp	 			