

Grant Rating Tool for Grant: GEO-H-NCDC

Rated Period Period Start:01 Jul 2019 Period End:31 Dec 2019

Active Indicators Used in Rating Calculation

#	Active Indicator Name	Country	Target Value	Result Value	Percentage
1	KP-1a(M): Percentage of men who have sex with men reached with HIV prevention programs - defined package of services	Georgia	N: 8,325 D: 18,500 P: 45.0%	N: 8,798 D: 18,500 P: 47.6%	106%
2	KP-3a(M): Percentage of men who have sex with men that have received an HIV test during the reporting period and know their results	Georgia	N: 5,550 D: 18,500 P: 30.0%	N: 4,955 D: 18,500 P: 26.8%	89%
3	KP-1d(M): Percentage of people who inject drugs reached with HIV prevention programs - defined package of services	Georgia	N: 36,750 D: 52,500 P: 70.0%	N: 35,811 D: 52,500 P: 68.2%	97%
4	KP-3d(M): Percentage of people who inject drugs that have received an HIV test during the reporting period and know their results	Georgia	N: 34,125 D: 52,500 P: 60.0%	N: 29,403 D: 52,500 P: 56.0%	93%
5	KP-1c(M): Percentage of sex workers reached with HIV prevention programs - defined package of services	Georgia	N: 3,900 D: 6,500 P: 60.0%	N: 4,589 D: 6,500 P: 70.6%	118%
6	KP-3c(M): Percentage of sex workers that have received an HIV test during the reporting period and know their results	Georgia	N: 2,925 D: 6,500 P: 45.0%	N: 2,632 D: 6,500 P: 40.5%	90%
7	TCS-1(M): Percentage of people living with HIV currently receiving antiretroviral therapy	Georgia	N: 5,500 D: 11,000 P: 50.0%	N: 5,098 D: 11,000 P: 46.3%	93%
8	KP - Other 1: Percentage of eligible people who initiated oral antiretroviral PrEP in the last 12 months.	Georgia	N: 150 D: 158 P: 95.0%	N: 139 D: 158 P: 88.0%	93%

* Individual Indicators should have a maximum score of 120%, when calculating the mean

** If an Indicator is rated less than 60% then Final Quantitative Rating is downgraded by one rating level unless indicator rating is B1, B2 or C.

Performance Rating	All Indicator OR Top Indicator Score
A1	>100%
A2	90% - 100%
B1	60% - 89%
B2	30% - 59%
C	<30%

AVG Performance All Indicators	97%
ALL Indicators Rating	A2
Quantitative Indicator Rating	A2

WPTM Rating Tool for Grant : GEO-H-NCDC

Reporting Period 01 Jul 2019 - 31 Dec 2019

Work Plan Tracking Measures used in Rating Calculation

#	Key Activities	Target Value	Result Value	Result Score	Percentage
1	Development of performance based financing mechanisms for KAP services	Completed	Advancing	2	67%
2		Completed			
3		Completed			
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Performance Rating	WPTM Score
A1	>100%
A2	90% - 100%
B1	60% - 89%
B2	30% - 59%
C	<30%

AVG WPTM Performance	67%
ALL WPTM Rating	B1